

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
FIRE DIST NO 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	19-3610	4	171,997	150,957	
Equipment		5			
Totals		xxxxxxxxxx	171,997	150,957	
Budget Summary		6			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 145,528
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 145,528

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 248,308	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 862,381	
5b. Personal property 2018	- 919,595	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	223,359	
7. Total valuation adjustment (sum of 4, 5c, 6)	471,667	
8. Total estimated valuation July, 1, 2019	38,781,498	
9. Total valuation less valuation adjustment (8 minus 7)	38,309,831	
10. Factor for increase (7 divided by 9)	0.01231	
11. Amount of increase (10 times 3)	+ \$ 1,792	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 147,320	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	147,320	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,638	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 150,958	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DIST NO 9
SUMNER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	145,528	19,643	467	430	304	187
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	145,528	19,643	467	430	304	187

County Treas Motor Vehicle Estimate

19,643

County Treas Recreational Vehicle Estimate

467

County Treas 16/20M Vehicle Estimate

430

County Treas Commercial Vehicle Tax Estimate

304

County Treas Watercraft Tax Estimate

187

MVT Factor 0.13498

RVT Factor 0.003211

16/20M Factor 0.00296

Comm Veh Factor 0.00209

Watercraft Factor 0.00128

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1	10	9
Receipts:			
Ad Valorem Tax	137,402	145,528	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,076		
Motor Vehicle Tax	20,952	20,594	19,643
Recreational Vehicle Tax	516	460	467
16/20M Vehicle Tax	920	464	430
Commercial Vehicle Tax	316	438	304
Watercraft Tax		172	187
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and closings			
Interest on Idle Funds	160		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	165,342	167,656	21,030
Resources Available:	165,343	167,666	21,040
Expenditures:			
Personal Services	46,257	45,100	45,100
Commodities	7,440	24,200	24,200
Contractual	70,340	59,800	59,800
Capital Outlay		38,557	42,897
Transfer to Equipment Fund	41,296		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	165,333	167,657	171,997
Unencumbered Cash Balance Dec 31	10	9	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	165,333	167,657	171,997
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		171,997
	Tax Required		150,957
Delinquent Comp Rate:	0.0%		0
	Amount of 2019 Ad Valorem Tax		150,957

CPA Summary

FIRE DIST NO 9
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	470,161	519,738	519,738
Receipts:			
Transfer from General Fund	41,296		
Grant	2,736		
Reimbursements	4,351		
Interest on Idle Funds	1,195		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	49,577	0	0
Resources Available:	519,738	519,738	519,738
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	519,738	519,738	519,738
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
FIRE DIST NO 2
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	165,333	4.001	167,657	3.918	171,997	150,957	3.893
Equipment							
Totals	165,333	4.001	167,657	3.918	171,997	150,957	3.893
Less: Transfers	0		0		0		
Net Expenditures	165,333		167,657		171,997		
Total Tax Levied	141,605		145,528		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	35,396,276		37,141,352		38,781,498		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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